

2024年度月營業額

單位：新台幣仟元

月份	每月營收			累計營收		
	本年 月營收額	去年同期 月營收額	增(減) 比率(%)	本年累計營 收額	去年累計營 收額	增(減) 比率(%)
1	92,433	85,638	8%	92,433	85,638	8%
2	69,799	89,529	-22%	162,236	175,185	-7%
3	98,392	103,630	-5%	260,512	278,826	-7%
4	97,568	94,754	3%	357,996	373,575	-4%
5	88,173	106,304	-17%	446,198	479,839	-7%
6	86,345	96,798	-11%	532,611	576,645	-8%
7	92,571	106,017	-13%	625,120	682,508	-8%
8	100,329	104,139	-4%	725,211	786,567	-8%
9	100,604	103,731	-3%	825,502	890,303	-7%
10	101,973	103,528	-2%	927,243	993,805	-7%
11	91,730	97,835	-6%	1,019,018	1,091,746	-7%
12	108,858	126,456	-14%	1,127,779	1,217,889	-7%